

Explanation of variances

Name of smaller authority: **Heck Parish Council**

	2023/24 £	2024/25 £	Variance £	Variance %	Explanation Required?	Explanation from smaller authority (must include narrative and supporting figures)
1 Balances Brought Forward	6,022	6,716				
2 Precept or Rates and Levies	6,500	7,500	1,000	15.38%	1 YES	Uplift to the Parish Precept increased by £1,000
3 Total Other Receipts	1,273	1,004	-269	21.13%	1 YES	Reduction in allotment rental following termination of allotment contracts
4 Staff Costs	1,616	1,584	-32	1.98%	0 NO	
5 Loan Interest/Capital Repayment			0	0.00%	0 NO	
6 All Other Payments	5,463	3,264	-2,199	40.25%	1 YES	Reduction in the cost of street light maintenance costs
7 Balances Carried Forward	6,716	10,372				
8 Total Cash and Short Term Investments	6,716	10,372				
9 Total Fixed Assets plus Other Long Term Investments and Assets	58,521	58,521	0	0.00%	0 NO	
10 Total Borrowings	0	0	0	0.00%	0 NO	